

ORDINANCE NO. 17 – _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 16-659, adopted and approved on September 22, 2016, is hereby amended as follows:

In the GENERAL FUND:

Decrease the Fire & Rescue department operating capital appropriation by \$14,999.

Decrease the Public Works department operating capital appropriation by \$40,000.

Increase the Finance department operating capital appropriation by \$600,000.

In the GENERAL RESTRICTED FUND:

Increase the Cemetery department operating appropriation by \$125 funded by private donations.

In the 1990 CAPITAL IMPROVEMENTS FUND:

Increase the Fleet Services department capital appropriaton by \$40,000 funded by a decrease in the Public Works department operating capital appropriation.

Increase the Fleet Services department capital appropriaton by \$14,999 funded by a decrease in the Fire & Rescue department operating capital appropriation.

In the 1% LODGING TAX 2013 FUND:

Increase the special appropriation to the Huntsville Convention and Visitors Bureau from the 1% Lodging Tax Revenue, with the expenditure pending the event requirements:

- \$65,000 a year for 2 years with a 3rd year option for support of the Alabama State Games
- \$14,550 for support of the Overseas Brats
- \$34,200 for support of the Student Youth Travel Association Conference
- \$38,000 for support of the Cumberland Presbyterian Church General Assembly
- \$33,900 a year for 2 years for support of the 2018-2019 Jehovah's Witnesses Conferences
- \$36,000 a year for 3 years for support of the 2020-2022 Jehovah's Witnesses Conferences
- \$20,000 a year for 2 years for support of the MLK Skate Jam/Dogg Pound Skate Crew

Increase the special appropriation to the Sports Commission from the 1% Lodging Tax Revenue, with the expenditure pending the event requirements:

- \$7,500 for support of the Magic City Classic Softball Tournament

- \$34,000 for support of the Alabama Basketball Game Rocket City Classic
- \$22,000 for support of the Elevate the Stage Gymnastics Event

ADOPTED this the 14th day of September, 2017.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 14th day of September, 2017.

Mayor of the City of
Huntsville, Alabama